

**Minutes**  
**St. Joseph's Finance Council**  
**4:30 PM -- September 6, 2022**

Members present: Fr. McCabe, Ann Wackel, Scott Gubbels, Angie Muhleisen, Doris Robertson, Brian Morrow, Craig Pytleski, Jim Sizemore, Michael Henkenius and Jim Essay.

Fr. McCabe opened the meeting with a prayer.

Ann Wackel handed out the detailed profit & loss reports for both the School and the Church along with a year-end balance sheet. She then highlighted the fiscal year end results:

**School:**

-The transfer from the parish to the school was close to the budgeted amount. The actual amount was approximately \$29,000 over the budgeted amount.

-Total enrollment for last fiscal year was 414 K-8 and 44 pre-school. 2022-23 is 425 K-8 and 63 pre-school. Pre-school has expanded this year to include an all day, every day option and it is full.

-Hot lunch was COVID funded in 2021-22 for all families. It will not be in 2022-23.

**Church:**

-The envelope tithe was lower than what was budgeted for last year. Most of the difference was made up by CANA donations and the "CANA match".

-Many facilities projects were completed last year many from designated donations.

Projects included:

Roof repair	\$66,477	Tree removal & pruning	\$7,790
Power washed building	\$5,237	Seal roof for bats	\$3,460
Vacuum for church	\$2,475	Card access replacement	\$20,670
Ice Machine Res hall	\$2,575	Computer lab renovation	\$12,754
New mower	\$7,150	Church sound system	\$10,450
Res hall receiver update	\$7,434	Baseball field renovation	\$7,785
Computer hardware & Wiring upgrade	\$122,000	School windows	\$82,550
Carpet replacement In church		New flooring in rectory	\$11,907
Res hall tables	\$10,477	School-church-rectory Window cleaning	\$3,562

The school budget was approved last February. The church budget will be sent to finance council by email in the coming week.

Jim Essay, who is a Villa Marie advisory board member, asked the finance council for input and whether it would be reasonable to have the parish consider allowing Villa Marie School in Waverly an

opportunity for a special collection at St. Joseph's. Villa Marie is a special needs school that is funded mostly by donations. Villa Marie is considered a "pro-life" cause. In past years, St. Joseph's, being a stewardship parish, helped support the now non-existent St. Mary's and Sacred Heart Schools. Reportedly St. Michael's parish is open to allowing a special collection at their parish and is wanting to involve other parishes in this effort also. A planned meeting with the Villa Marie finance committee and representatives from St. Joseph's and St. Michael's, including Fr. McCabe and Fr. Borowiak will be held in the near future to discuss the pros and cons of this matter.

There was a positive response from the finance council to have Fr. McCabe pursue this further.

Next finance council meeting to be held on Monday, November 7<sup>th</sup>, 2022 at 4:30 PM.

Fr. McCabe closed the meeting with a prayer.

Jim Essay