

**Minutes to document the emailed summary to all members  
St. Joseph's Finance Council  
February 16, 2022**

Pursuant to the last meeting of the finance council, Ann Wackel, Scott Gubbels and Doris Robertson met regarding teacher salary considerations and the school budget projections for next year.

The results of their meeting were summarized by Ann and emailed to all of the finance council members asking for their input or questions and their approval. No physical in-person meeting was held.

In summary the results of the meeting were as follows:

--Staffing was reviewed with Kevin and Sister for 2022-23. They recommended the same number of staff but shifting of some specific positions.

--As discussed at our last in-person meeting, base salary would increase which resulted in an overall increase for teachers.

--Preliminary school budget would be an increase to the amount of the parish transfer of \$69,284. This amount is generally broken down as follows:

Expenses	\$71,229 increase in payroll and benefits
	\$31,950 increase in Diocesan technology fee
Income	\$12,000 increase in tuition from enrollment increase
	\$10,000 increase in support from CANA event
	\$8,000 increase from the school endowment

This makes the overall increase to the parish budget approximately \$70,000.

Funding of this increase is expected to come from SFA transfer to parish of \$40,000 to \$45,000 and the rest from an increased parish tithe or CSA or CANA increase.

Ann received approval from a majority of the finance council members.

Next finance council meeting to be determined by Fr. McCabe and Ann Wackel.

Jim Essay, Chairman